



COMMUNITY DENTAL CLINIC

520 Handeyside Lane, Fort Atkinson, WI 53538 920-563-4372

2013 ANNUAL REPORT

The Mission of the Community Dental Clinic is to provide basic dental health services to uninsured and ForwardHealth Insurance patients in Jefferson County communities.

2013 BOARD OF DIRECTORS

Brian Turley, DDS, Dental Director

Paul Hable, Chair	Vacant, Vice Chair	Gail Scott, RN, Secretary	Michael Phelps, Treasurer
Debra Gatzke, RN	Bob Karczewski, DDS	Peter Nysather, DDS	Virgil Simley, DDS
Juliet Slavens, DDS	Joyce Connolly, RN	David Meade, DDS	Kristin Wallace

CLINIC STAFF

Barb Morrison Gudgeon, Clinic Director; Sandy Hasel, Patient Coordinator; Brian Turley, DDS; Liberty Boucher, DDS; Aimee D'Amour, DDS; David Meade, DDS; Heather Campbell, DDS; Chad Boers, DDS

HYGIENISTS

Marilyn Jansen, Tina Nissen, Sarah Landon, Amanda Marcelle

DENTAL ASSISTANT STAFF

Nicole Stark, Lead Dental Assistant

Brenda Mohr, Missy Stark, Janice Wendorf, Heather Moe, Jessie Bienfang, Jenna Allard

VOLUNTEER HYGIENISTS

Deb Randall

VOLUNTEER DENTISTS

Steve Fahsel, DDS; Dan Harvey, DDS; David Meade, DDS; Pete Nysather, DDS; Virgil Simley, DDS; Oral and Maxillofacial Surgery Associates

Dentist Volunteer Hours = 473 hours or \$56,760 in-kind value

Hygienist Volunteer Hours = 100 hours or \$3,000 in-kind value

CLINIC PATIENTS BY NO INSURANCE OR FORWARDHEALTH INSURANCE

2009	2010	2011	2012	2013
Patients = 1,650	Patients = 2,460	Patients = 3,433	Patients = 4,417	Patients = 4,077
No Insurance = 502 (31%)	No Insurance = 655 (26%)	No Insurance = 1,114 (33%)	No Insurance = 1,139 (26%)	No Insurance = 1,131 (28%)
ForwardHealth = 1,123 (69%)	ForwardHealth = 1,805 (74%)	ForwardHealth = 2,319 (67%)	ForwardHealth = 3,279 (74%)	ForwardHealth = 2,946 (72%)

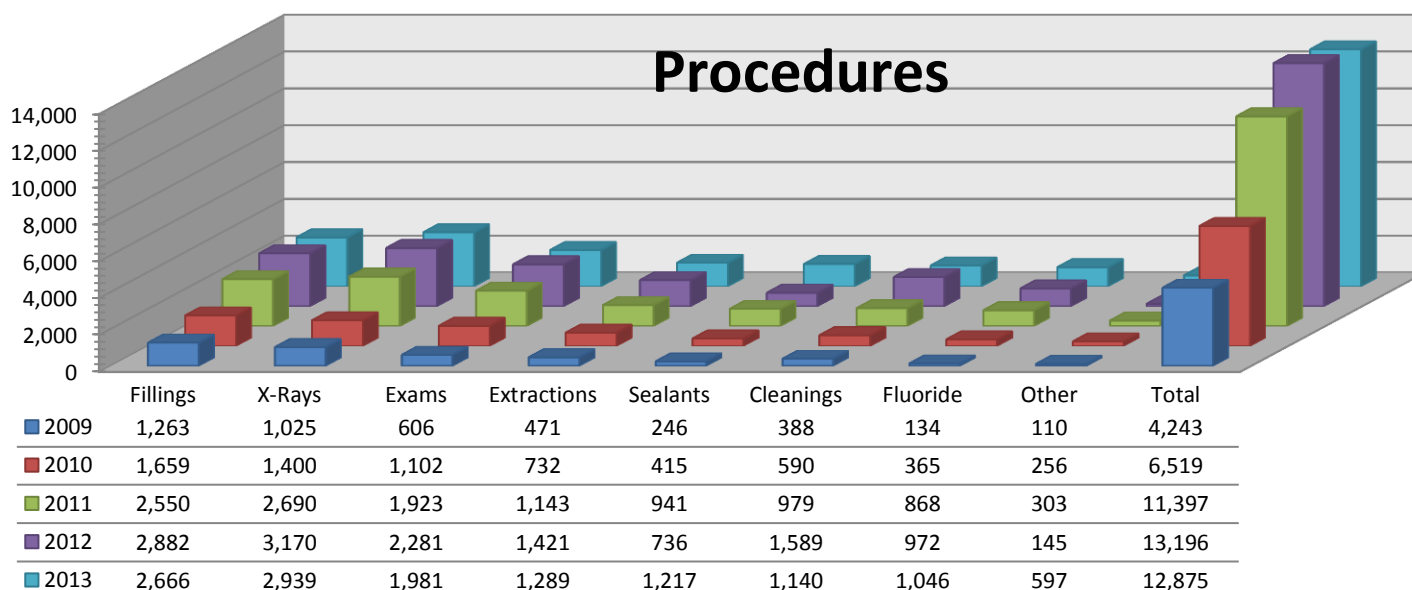
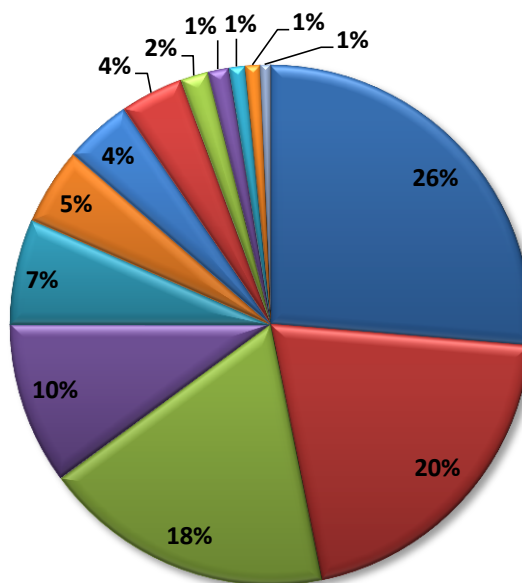
CLINIC PATIENTS BY AGE

AGE	2013	AGE	2013
3 – 5	216	25 – 34	805
6 – 12	674	35 – 54	1,186
13 – 17	396	55 – 64	328
18 – 24	299	65 +	173

Male Patients	1,733
Female Patients	2,946

CLINIC PATIENTS BY CITY

- Watertown = 1,073 patients
- Fort Atkinson = 836 patients
- Jefferson = 738 patients
- Whitewater = 411 patients
- Lake Mills = 267 patients
- Palmyra = 195 patients
- Johnson Creek = 170 patients
- Waterloo = 159 patients
- Cambridge = 71 patients
- Sullivan = 53 patients
- Helenville = 41 patients
- Oconomowoc = 38 patients
- Ixonia = 25 patients



2013 INCOME

Wisconsin Dental Association	\$4,000	Community Donations	\$17,342
United Way of Watertown	\$4,026	Patient Contribution	\$55,167
Other Income	\$5,445	ForwardHealth Insurance	\$273,588
United Way of Jeff & N. Wal Counties	\$14,250		

Total Income \$373,818

2013 EXPENSES

Telephone	\$480	Other	\$13,295
Repairs/Building Maintenance	\$816	Dental Supplies	\$40,511
Insurance	\$5,076	Payroll	\$329,617
Capital Equipment	\$8,285		

Total Expenses \$398,080

Net Profit -\$24,262

ForwardHealth/Private Pay billed out \$1,458,884; Wrote off \$1,077,734.74; Difference = \$381,149.26

The Community Dental Clinic location is generously supported by Fort HealthCare.